Highways and
Transportation

Operations Division Plan
2002-2003

Construction of Transportation System (HI 03)

Preservation of Transportation System (HI 04)

Operation of Transportation System (HI 10)

Airports (HI 11)

April, 2002

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This document lists the Operations Division approved projects and funding for the Department's 2002-2003 Program. The allocation for operation, preservation and capital investment in provincial highways, ferries and airports is $277,210,000.

Any changes from this approved plan must be in accordance with the Department's signing authority document. Program additions or deletions and cost estimate changes are to be managed through the Project Costing System.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work.

The budget for the Capital program is $1,750,000 less than what is in Project Costing which is due to a $7.4 M budget reduction after the start of the fiscal year.

Where the remaining cost is greater than the 2002-2003 Program Cost, the difference is planned carryover to the following year.

Barry D. Martin, P. Eng.
Assistant Deputy Minister
Operations Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUBVOTE SUMMARY

SUBVOTE	ACTIVITY	TOTAL
HI 03	Construction of Transportation System	$83,714,000
HI 04	Preservation of Transportation System	$132,937,000
HI 10	Operation of Transportation System	$59,190,000
HI 11	Airports	$1,369,000
		$277,210,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2002 CAPITAL EXPENDITURES

SUBVOTE HI03 - CONSTRUCTION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
5900	ENGINEERING SERVICES		
	Administration	$1,571,496	
	Design & Construction Specialists	$450,942	
	Project Engineering Services - Regina	$603,725	
	Project Engineering Services - Saskatoon East	$502,874	
	Project Engineering Services - Saskatoon West	$570,793	
	Bridge Engineering Services	$480,357	
	Geotechnical & Surfacing	$538,202	
	Research	$305,000	
	Testing Services - General	$427,611	
		$5,451,000	$5,451,000
5500	HIGHWAYS & BRIDGES		
	MAJOR PROJECTS		
	Grading	$20,625,299	
	Paving	$16,678,547	
	Grade & Pave	$27,435,977	
	Subgrade Stabilization	$258,346	
	Bridges	$7,605,754	
	Engineering	$1,217,657	
	Lighting & Other Roadway Appurtenances	$10,000	
		$73,831,580	$73,831,580
	MINOR PROJECTS AND ALLOTMENTS		
	Miscellaneous Special Construction	$343,000	
	Safety Improvement Program	$845,000	
	Recreational Area Improvements	$225,000	
	Capital Signing	$40,000	
	Environmental Remediation & Landscaping	$155,000	
	Planning & Design Engineering	$195,000	
	Testing Services	$982,000	
	Engineering General Services	$1,081,000	
	Property Services	$70,000	
		$3,936,000	$3,936,000
	*** TOTALS ***		$83,218,580
	Design, Unidentified Projects (to be assigned to specific projects)		$995,420
	Twinning Funded by Transportation Partnership Fund		($500,000)
	***** TOTAL EXPENDITURES**		**$83,714,000**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		($0)
	FUNDS ALLOCATED		**$83,714,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
4301	REGIONAL SERVICES		
	Southern Region		
	Regional Services	$2,064,500	
	ATPC Support	$118,800	
		$2,183,300	$2,183,300
	Central Region		
	Regional Services	$1,804,900	
	ATPC Support	$422,500	
		$2,227,400	$2,227,400
	Northern Region		
	Regional Services	$1,983,100	
	ATPC Support	$160,200	
		$2,143,300	$2,143,300
			$6,554,000
2300	NET FINANCING REQ. FOR THE REVOLVING FUND		$2,000,000
3300	HIGHWAY REVOLVING FUND CONTINGENCY		$500,000
3500	SURFACE PRESERVATION		
	Surface Support		
	Southern Region	$883,500	
	Central Region	$874,000	
	Northern Region	$728,700	
	Sign Rehabilitation	$28,900	
	Pavement Marking	$25,900	
		$2,541,000	$2,541,000
	Gravel Program		
	Southern Region	$681,300	
	Central Region	$839,800	
	Northern Region	$11,978,900	
		$13,500,000	$13,500,000
	TMS Program		
	Southern Region	$11,490,500	
	Central Region	$8,789,500	
	Northern Region	$4,600,000	
		$24,880,000	$24,880,000
	Granular Program		
	Southern Region	$11,083,100	
	Central Region	$5,264,800	
	Northern Region	$5,304,400	
		$21,652,300	$21,652,300

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
	AC Program		
	Southern Region	$21,958,000	
	Central Region	$25,761,000	
	Northern Region	$6,731,700	
		$54,450,700	**$54,450,700**
	Holding Account Balances		
	Southern Region	($1,000,000)	
	Central Region	($1,000,000)	
	Northern Region	($500,000)	
		($2,500,000)	**($2,500,000)**
	Bridge Program		**$2,719,000**
	Weight Scale Preservation		**$140,000**
6200	SRRPP		**$6,500,000**
	TOTAL EXPENDITURES		**$132,937,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK	TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE	$15,754,000
4201	WINTER MAINTENANCE	$18,542,000
5300	TRANSPORT COMPLIANCE	$4,468,000
5400	FERRY SERVICES	$2,611,000
Various	OPERATIONAL SERVICES - PROGRAMS	$17,815,000
	TOTAL EXPENDITURES	**$59,190,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		
	Southern Region	$404,300	
	Central Region	$515,900	
	Northern Region	$170,200	
		$1,090,400	**$1,090,400**
	Mowing		
	Southern Region	$564,200	
	Central Region	$653,700	
	Northern Region	$488,500	
		$1,706,400	**$1,706,400**
	Right-of-Way & Drainage		
	Southern Region	$995,700	
	Central Region	$1,023,100	
	Northern Region	$1,594,000	
		$3,612,800	**$3,612,800**
	Sign & Guardrail Preservation		
	Southern Region	$183,900	
	Central Region	$231,100	
	Northern Region	$156,800	
		$571,800	**$571,800**
	Illumination		
	Southern Region	$370,600	
	Central Region	$312,200	
	Northern Region	$135,200	
		$818,000	**$818,000**
		Subtotal Road Safety	**$7,799,400**
	Sign Rehabilitation		**$2,486,900**
	Pavement Marking		**$5,467,700**
		Subtotal Traffic Guidance	**$7,954,600**
		Subtotal Road Safety and Traffic Guidance	**$15,754,000**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
4201	WINTER MAINTENANCE		
	Southern Region	$5,928,300	
	Central Region	$6,480,200	
	Northern Region	$5,233,500	
	Athabasca Seasonal Road	$900,000	
		$18,542,000	**$18,542,000**
		Subtotal Winter Maintenance	**$18,542,000**
5300	TRANSPORT COMPLIANCE	$4,468,000	**$4,468,000**
		Subtotal Transport Compliance	**$4,468,000**
5400	FERRY SERVICES		
	Urban		
	Southern Region	$41,000	
	Central Region	$28,000	
	Northern Region	$22,000	
		$91,000	**$91,000**
	Tourist		
	Southern Region	$58,500	
	Central Region	$29,100	
	Northern Region	$23,400	
		$111,000	**$111,000**
	Ferry Services		
	Southern Region	$1,031,700	
	Central Region	$552,100	
	Northern Region	$625,200	
	Provincial	$200,000	
		$2,409,000	**$2,409,000**
		Subtotal Ferry Services	**$2,611,000**
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES	$1,676,400	**$1,676,400**
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$811,300	**$811,300**
6900	FINANCIAL SYSTEMS BRANCH	$164,300	**$164,300**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		
	Southern Region	$574,000	
	Central Region	$526,000	
	Northern Region	$237,000	
		$1,337,000	$1,337,000
	Preservation Engineering		
	Southern Region	$104,000	
	Central Region	$104,000	
	Northern Region	$104,000	
		$312,000	$312,000
	Property Services		$1,288,000
		Subtotal Support Services	$2,937,000
6500	GENERAL SERVICES		
	Area General Services		
	Southern Region	$2,156,300	
	Central Region	$2,105,600	
	Northern Region	$2,106,500	
	Sign Rehabilitation	$288,500	
	Pavement Marking	$262,500	
		$6,919,400	$6,919,400
	Regional General Services		
	Southern Region	$264,000	
	Central Region	$596,800	
	Northern Region	$238,900	
		$1,099,700	$1,099,700
	Provincial General Services		$4,206,900
		Subtotal General Services	$12,226,000
		Subtotal Operational Services	$17,815,000
	TOTAL EXPENDITURES		$59,190,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI11 - AIRPORTS

VOTE	TYPE OF WORK		TOTAL
5700	AIRPORTS - CAPITAL		
	Paving	$0	
	Grade & Pave	$0	
	Lighting & Other Roadway Appurtenances	$0	
	*** **TOTAL EXPENDITURES**	**$0**	**$0**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$0**
6100	AIRPORTS - MAINTENANCE & OPERATIONS		
	Airport Maintenance	$1,265,000	
	Southern Region Municipal Airport Assistance Program	$42,000	
	Central Region Municipal Airport Assistance Program	$43,000	
	Northern Region Municipal Airport Assistance Program	$19,000	
		$1,369,000	**$1,369,000**
	TOTAL EXPENDITURES		**$1,369,000**

PRESERVATION AND OPERATION

EXPENDITURES BY REGION

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$883,500
	Gravel Program	$681,300
	TMS Program	$11,490,500
	Granular Program	$11,083,100
	AC Program	$21,958,000
	Holding Account Balances	($1,000,000)
		$45,096,400
4301	REGIONAL SERVICES	
	Regional Services	$2,064,500
	Area Transportation Planning	$118,800
		$2,183,300
6200	SRRPP	$1,231,428
	TOTAL EXPENDITURES	**$48,511,128**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$874,000
	Gravel Program	$839,800
	TMS Program	$8,789,500
	Granular Program	$5,264,800
	AC Program	$25,761,000
	Holding Account Balances	($1,000,000)
		$40,529,100
4301	REGIONAL SERVICES	
	Regional Services	$1,804,900
	Area Transportation Planning	$422,500
		$2,227,400
6200	SRRPP	$4,604,910
	TOTAL EXPENDITURES	**$47,361,410**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$0
3300	HIGHWAY REVOLVING FUND REPAYMENT	$0
3500	SURFACE PRESERVATION	
	Surface Support	$728,700
	Gravel Program	$11,978,900
	TMS Program	$4,600,000
	Granular Program	$5,304,400
	AC Program	$6,731,700
	Holding Account Balances	($500,000)
		$28,843,700
4301	REGIONAL SERVICES	
	Regional Services	$1,983,100
	Area Transportation Planning	$160,200
		$2,143,300
6200	SRRPP	$490,000
	TOTAL EXPENDITURES	**$31,477,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK	TOTAL
2300	NET FINANCING REQ. FOR THE REVOLVING FUND	$2,000,000
3300	HIGHWAY REVOLVING FUND CONTINGENCY	$500,000
3500	SURFACE PRESERVATION	
	Surface Support	
	Sign Rehabilitation	$28,900
	Pavement Marking	$25,900
	Gravel Program	$0
	TMS Program	$0
	Granular Program	$0
	AC Program	$0
	Bridge Program	$2,719,000
		$2,773,800
3500	WEIGHT SCALE PRESERVATION	$140,000
4301	REGIONAL SERVICES	$0
6200	SRRPP (Unallocated)	$173,662
	TOTAL EXPENDITURES	**$5,587,462**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$404,300
	Mowing		$564,200
	Right-of-Way & Drainage		$995,700
	Sign & Guardrail Preservation		$183,900
	Illumination		$370,600
		Subtotal Road Safety	$2,518,700
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,518,700
4201	WINTER MAINTENANCE		$5,928,300
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$41,000
	Tourist		$58,500
	Ferry Services		$1,031,700
			$1,131,200
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$574,000
	Preservation Engineering		$104,000
	Property Services		$0
		Subtotal Support Services	$678,000
6500	GENERAL SERVICES		
	Area General Services		$2,156,300
	Regional General Services		$264,000
	Preservation General Services		$0
		Subtotal General Services	$2,420,300
			$3,098,300
	TOTAL EXPENDITURES		**$12,676,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$515,900
	Mowing		$653,700
	Right-of-Way & Drainage		$1,023,100
	Sign & Guardrail Preservation		$231,100
	Illumination		$312,200
		Subtotal Road Safety	$2,736,000
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,736,000
4201	WINTER MAINTENANCE		$6,480,200
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$28,000
	Tourist		$29,100
	Ferry Services		$552,100
			$609,200
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$526,000
	Preservation Engineering		$104,000
	Property Services		$0
		Subtotal Support Services	$630,000
6500	GENERAL SERVICES		
	Area General Services		$2,105,600
	Regional General Services		$596,800
	Preservation General Services		$0
		Subtotal General Services	$2,702,400
			$3,332,400
	TOTAL EXPENDITURES		**$13,157,800**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$170,200
	Mowing		$488,500
	Right-of-Way & Drainage		$1,594,000
	Sign & Guardrail Preservation		$156,800
	Illumination		$135,200
		Subtotal Road Safety	$2,544,700
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,544,700
4201	WINTER MAINTENANCE		
	Winter Maintenance		$5,233,500
	Athabasca Seasonal Road		$900,000
			$6,133,500
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$22,000
	Tourist		$23,400
	Ferry Services		$625,200
			$670,600
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH		$0
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		$237,000
	Preservation Engineering		$104,000
	Property Services		$0
		Subtotal Support Services	$341,000
6500	GENERAL SERVICES		
	Area General Services		$2,106,500
	Regional General Services		$238,900
	Preservation General Services		$0
		Subtotal General Services	$2,345,400
			$2,686,400
	TOTAL EXPENDITURES		**$12,035,200**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

1-Apr-02

SUMMARY OF 2002 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing	$0	
	Mowing	$0	
	Right-of-Way & Drainage	$0	
	Sign & Guardrail Preservation	$0	
	Illumination	$0	
	Subtotal Road Safety	$0	$0
	Sign Rehabilitation	$2,486,900	
	Pavement Marking	$5,467,700	
	Subtotal Traffic Guidance	$7,954,600	$7,954,600
			$7,954,600
4201	WINTER MAINTENANCE		$0
5300	TRANSPORT COMPLIANCE	$4,468,000	$4,468,000
5400	FERRY SERVICES	$200,000	$200,000
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH	$1,676,400	$1,676,400
4800	OPERATIONAL PLANNING AND BUSINESS SUPPORT	$811,300	$811,300
6900	FINANCIAL SYSTEMS BRANCH	$164,300	$164,300
6400	REGIONAL TECHNICAL SERVICES		
	Preservation Engineering	$0	
	Property Services	$1,288,000	
	Subtotal Support Services	$1,288,000	$1,288,000
6500	GENERAL SERVICES		
	Sign Rehabilitation	$288,500	
	Pavement Marking General Services	$262,500	
	Regional General Services	$0	
	Provincial General Services	$4,206,900	
	Subtotal General Services	$4,757,900	$4,757,900
	Subtotal Operational Services		$8,697,900
	TOTAL EXPENDITURES		$21,320,500

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUMMARY OF 2002 PRESERVATION EXPENDITURES

TYPE OF WORK		TOTAL
SOUTHERN REGION		
Structural Heavy Preservation	$24,197,371	
SRRPP	$1,231,428	
Surface Support	$883,500	
MaPP (Not Listed)	$7,256,129	
MiPP (Not Listed)	$12,759,400	
	$46,327,828	$46,327,828
CENTRAL REGION		
Structural Heavy Preservation	$11,824,133	
SRRPP	$4,604,910	
Surface Support	$874,000	
MaPP (Not Listed)	$15,275,267	
MiPP (Not Listed)	$12,555,700	
	$45,134,010	$45,134,010
NORTHERN REGION		
Structural Heavy Preservation	$3,396,394	
Cold In-Place Recycling	$500,000	
Spot Overlays	$884,000	
Seal Coat - Contracted	$2,455,000	
Seal Coat - Department Forces	$236,000	
Major Machine Patching	$629,000	
Subgrade Stabilization	$724,000	
Regravelling	$3,641,000	
SRRPP	$490,000	
Surface Support	$728,700	
MaPP (Not Listed)	$3,337,306	
MiPP (Not Listed)	$12,312,300	
	$29,333,700	$29,333,700
PROVINCIAL SURFACE SUPPORT		
Sign Rehabilitation	$28,900	
Pavement Marking	$25,900	
	$54,800	$54,800
SRRPP		
Unallocated Funds		$173,662
Provincial Bridge Preservation		
Bridge Preservation	$1,595,000	
Minor Repairs (Not Listed)	$1,124,000	
Total Bridge Preservation	$2,719,000	$2,719,000
***** TOTAL SURFACE PRESERVATION & SRRPP**		**$123,743,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2002-03 PROGRAM
CONSTRUCTION OF TRANSPORTATION SYSTEM
HIGHWAYS & BRIDGES PROGRAM

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	010811	2 km W of Grenfell to E of Wolseley (partial delivery)	C02016	$3,062,854	17.28	$2,078,480
5500	001-05-00	000831	E. of Wolseley to W. of Wolseley & Associated Roadways, km 20.0 to 32.1	C00028	$17,201		$17,201
5500	001-20-00	021211	8 km W of Tompkins to W of Sidewood	C02018	$1,840,000	6.94	$1,840,000
5500	001-21-00	021221	W of Sidewood to W of Piapot (partial delivery)		$3,740,000	16.08	$2,578,000
5500	001-21-00 001-22-00	011221	3 km E. of Jct. No. 21 to 11.0 km W. of Jct. 21 (carryover)	C01034	$979,000	4.78	$979,000
5500	001-22-00	991251	15.75 to 16.10 km W. of Jct. 21 and 20.5 km W. of Jct. 21 to 10.25 km E. of Alberta border	C00043	$43,159		$43,159
5500	001-22-00	011211	11 km W. of Jct. 21 to 20.5 km W. of Jct. 21, km 11 to 20.5	C01033	$4,727		$4,727
5500	002-13-00	0216011	11 km N of Young to Jct. 16 (widening)	CM01106	$68,000		$68,000
5500	002-16-00	0012611	Jct. 27 to 3.6 km N & 5 km S of Cudworth to 1 km N, (shoulder widening)	C00151	$283,752		$283,752
5500	006-01-00 006-02-00	0111712	13 km N of U.S. Border to 2 km N. of Minton	C02015	$60,563	7.53	$60,563
5500	006-02-00	016511	2 km N. of Minton to 11 km N. (partial Centenary Funded)	C01035	$20,000		$20,000
5600	008-04-00	001732	S of Pipestone Creek to 7 km S of Moosomin, PGRP(carryover)	C01025	$182,669		$182,669
5500	016-29-00	992541	4 km W of Maidstone to 1 km E. of Lashburn, km 4.81 to 21.00 (carryover)	C00047	$1,000		$1,000

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	017-08-00	002711	Meridian Bridge to Onion Lake (50% with Alberta), km 2.98 to 12.67 (carryover)	C00018	$5,787		$5,787
5500	023-03-00	019511	Bjorkdale to 5.4 km S. of Jct. No. 3 (shoulder widening) (PGRP)	CM01103	$226,980		$226,980
5500	044-06-00	0112711	3.4 km W of Plato to 11.4km W of Plato (shoulder widening)	CM01086	$182,526		$182,526
5600	047-03-00	0114311	Handsworth Grid to Corning Access, km 24.65 to 32.60 (carryover)	C01048	$468,266	13.09	$468,266
5600	047-03-00	0214311	Corning Access to 14 km S of Jct. 48, PGRP		$1,900,000	9.68	$950,000
5600	048-01-00	0116211	Manitoba Border to Fairlight (PGRP)		$2,000,000	18.40	$2,000,000
5500	055-03-00	0112011	Shoal Lake Access to Red Earth Access, (carryover)	C01043	$858,644	6.50	$858,644
5500	123-02-00	027811	3 km S of the Cumberland House Bridge to 18 km S		$6,020,000	10.00	$900,000
5500	135-01-00	000111	Jct. 106 to 15 km N (carryover)	C01107	$1,448,688	15.00	$1,448,688
5500	155-03-91	0214111	La Loche Airport		$500,000		$200,000
5500	903-02-00	003931	15.7 km N. of Broad Creek to 6.4 km S. of Jct. 965		$1,912,827	10.90	$1,912,827
5500	905-05-00 905-06-00	014011	Athabasca Seasonal Road (contingency for spot repairs)		$400,000		$100,000
5500	905-05-00	974011	Athabasca Road, km 7 to 77 (carryover)	C97065	$4,986		$4,986

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	917-01-00	0217817	Charboneau Lake Road, 4 km S of Smoothstone Lodge to 5 km N of East Bay (clearing)		$160,050		$160,050
5500	921-01-00	0112917	Randall Lake Road, 15.1 km E. of Jct. 937 to Jct. 936 (clearing)(carryover)		$800,896		$800,896
5500	951-01-00	984111	Jct. No. 903 to Waterhen I.R., km 0.0 to 13.42 (carryover)		$70,000		$70,000
5500	965-05-00	984221	10 km W. of Jct. No. 155 to 21 km W. (carryover)	C98089	$26,964		$26,964
5500	965-05-00	974211	16 to 31 km E. of Jct. Hwy. 903, Jans Bay & Canoe Narrows (carryover)	C97048	$4,118		$4,118
5500	965-05-00	994241	Jct. 155 to 8.2 km W on Hwy. 965-05 and intersection treatment at junction (carryover)	C99067	$15,736		$15,736
5500	969-01-00 969-02-00	0010717	Jct. 2 to Jct. 926 (timber salvage) (carryover)		$31,500		$31,500
5500	969-01-00 969-02-00	0210711	Jct. 2 to Jct. 926 (subject to environmental approval)		$1,991,880	18.00	$1,991,880
5500	969-02-00	0217917	Jct. 926 to Timber Bay (design, clearing)		$108,900		$108,900
*** TYPE TOTAL ***							$20,625,299

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	000832	E. of Wolseley to W. of Wolseley, km 20.0 to km 38	C00103	$36,479		$36,479
5500	001-05-00	990812	W. of Wolseley to E. of Indian Head, km 32.1 to 53.4	C00100	$10,300		$10,300
5500	001-21-00 001-22-00	011212	3 km E. of Jct. No. 21 to 11.0 km W. of Jct. 21	C02032	$4,183,528	14.30	$4,183,528
5500	001-22-00	021212	11 km West of Jct. No. 21 to 20.5 km West	C02017	$2,138,931	9.45	$2,138,931
5500	001-22-00	001212	W of Maple Creek km 29.5 to km 39.6, Saskatchewan's share only	C00102	$11,484		$11,484
5600	004-02-00 004-03-00	0012112	Cadillac to S. of Jct. 43, PGRP (carryover)		$232,028		$232,028
5500	006-01-00 006-02-00	016516	Minton South (crushing)	C01080	$56,479		$56,479
5600	008-04-00	011712	S of Pipestone Creek to 7 km S of Moosomin, PGRP	C01125	$1,135,900	9.51	$1,135,900
5600	012-03-00	996012	N of Blaine Lake to S of Martins Lake (PGRP)	C01113	$1,497,433	10.97	$1,497,433
5500	013-03-00	002012	Kisbey to Forget, km 28.0 to 43.1 (carryover)	C00076	$50,000		$50,000
5500	016-20-00	997612	Saskatoon East, surfacing from km 53.90 to 62.40 (carryover)	C99108	$9,623		$9,623
5500	016-29-00	002542	4.8 km W of Maidstone to 0.6 km E of Lashburn (twinning)(carryover)	C00143	$727,766		$727,766
5500	016-29-00	992522	W. of Lashburn to E. of Marshall, km 24.3 to 34.98 (carryover)	C99098	$15,689		$15,689

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	017-08-00	002712	From the North abutment of the Meridian Bridge to Onion Lake, km 0.34 to 12.97 (carryover)	C00125	$9,489		$9,489
5600	019-04-00	0012212	N. of Chaplin to Central Butte, PGRP (carryover)	C00155	$2,500		$2,500
5600	019-06-00	0013012	Elbow to S. of Jct. 44, km 0.0 to 12.97 (PGRP) (carryover)	C01038	$85,843		$85,843
5600	022-05-00	0111112	Dysart to Cupar (PGRP)	C02012	$870,852	10.45	$870,852
5600	037-02-00	0214912	N of Frenchman River to S of Shaunavon (PGRP)		$2,860,000	22.00	$2,860,000
5500	106-03-00	0114712	Jct. No. 165 to Jct. No. 135 (Granular Strengthening) (carryover)	C00027	$14,744		$14,744
5500	135-01-00	000112	At Pelican Narrows, km 46.11 to 51.00		$890,000		$890,000
5500	155-01-00	0111922	From 61 km to 75 km N of Jct 55 & from 3 km S to Jct 165 (sections) (carryover)	C01097	$907,200	15.92	$907,200
5500	155-02-00	0110812	Jct. No 165 to 5.3 km N. (carryover)	C01097	$545,817	5.30	$545,817
5600	312-02-00	008512	Rosthern to Laird (CAIP), km 0.66 to 6.0 & km 11.4 to 17.9 (carryover)	C00084	$211,449	2.50	$211,449
5600	364-01-00	0012512	Balgonie to Edenwold, km 1.92 to 16.53 (carryover)	C00154	$175,013		$175,013
*** TYPE TOTAL ***							$16,678,547

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	004-13-00	0218012	Twinning of Highway No. 4 South of River to S. of Jct. 4 & 40 (partial delivery)		$950,000	0.60	$200,000
5500	004-14-00 016-27-00	011531	Connecting Roadways N & S of new Battlefords Bridge and Twinning 3 km on No. 16 West	C02026	$5,435,714	3.59	$2,934,187
5600	008-02-00	0115512	Redvers to 11 km S (PGRP)	C02010	$2,850,000	11.21	$1,250,000
5600	008-08-00	005722	Jct Hwy No. 357 to Kamsack km 21.8 to km 39.5 (PGRP) (carryover)	C00148	$42,000		$42,000
5500	011-01-40	991812	Hwy 11 & Pasqua St. Interchange - grading & surfacing (carryover)	C00020	$25,600		$25,600
5500	013-03-00	002032	Arcola to Kisbey, PGRP	C01075	$2,533,762	11.54	$2,533,762
5600	013-08-00 013-09-00	0013112	Ogema to Horizon (PGRP)	C02019	$2,171,926	21.18	$2,171,926
5600	013-13-00	015312	Hazenmore to W of Aneroid, PGRP	C01117	$2,381,465	10.90	$2,381,465
5600	015-04-00	002112	E. of Fenwood to E. of Goodeve, PGRP (carryover)	C00105	$136,714		$136,714
5600	015-08-00	0210912	16.9 km W of Nokomis to Jct. No. 2 (PGRP)	C02021	$1,981,322	14.13	$1,981,322
5500	016-29-00	992531	At Lashburn, (twinning) (SHIP)	CM02031	$5,088,700	3.59	$5,088,700
5600	021-14-00	0116112	Battle River to 8 km N, (widen & pave) (PGRP)		$1,138,005	7.88	$1,138,005
5500	040-04-00	003111	Jct. No. 4 at Battleford to 3 km West (ditch widening) (carryover) PGRP	C00032	$20,000		$20,000

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	040-04-00	003112	5 km E of Rockhaven to Cutknife (PGRP) (carryover)	C01041	$2,161,884	15.30	$2,161,884
5600	040-04-00	003116	5 km E of Rockhaven to Cutknife (PGRP) (crushing carryover)	C00134	$70,522		$70,522
5600	044-07-00 044-08-00	0011812	E of Glidden to E of Eatonia, PGRP	C01076	$2,700,549	13.82	$2,700,549
5500	045-04-00	0117412	Relocate intersection Hwy 7 & CN Rail at Delisle		$527,218	2.50	$527,218
5500	055-15-00	008712	W. of Rapidview to 5 km S. of Beaver R. bridge, km 33.65 to 44.28 (carryover)	C00074	$104,262		$104,262
5500	055-15-00	018712	5 km S of Beaver River Bridge to 11 km E Jct. No. 26 (partial completion)	C02030	$3,375,000	10.72	$1,922,860
5500	055-15-00	028712	5.38 km W of Beaver River to Jct. 26		$2,500,000		$45,000
*** TYPE TOTAL ***							$27,435,977

TYPE OF WORK: SUBGRADE STABILIZATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	031-02-00	995621	2 km S. of Plenty to Dodsland - Grid 658, km 2.0 to 14.9 (CAIP) (carryover)	C00061	$8,346		$8,346
5500	925-01-00	0112813	Jct. No. 155 to Dillon, km 38 to 48 (sections)		$1,000,000	5.00	$250,000
*** TYPE TOTAL ***							$258,346

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	001-22-00	001214	Kincorth Railway Overpass		$1,048,111		$1,048,111
5500	003-03-00	026414	Culvert Replacing Bridge at Farm Access, West of Hudson Bay, km 2.00		$60,000		$60,000
5500	003-03-00	006414	Reconstruct, Greenbush River, km 20 (carryover)		$40,000		$40,000
5500	003-03-00	016414	Culvert Replacing Bridge, Jumper Creek, km 23 49		$210,000		$210,000
5500	003-03-40	026424	Culvert Replacing Bridge, Prairie River Access, km 1 67		$70,000		$70,000
5500	003-06-00	0211514	Melfort Creek Bridge, km 33 27 (design)		$10,000		$10,000
5500	003-07-00	998914	W. of Beatty - bridge at km 16.13 over Goosehunting Creek on Hwy. 3-07		$3,000		$3,000
5500	003-15-00	0114524	Near Belbutte, km 21.0 (wood box culvert)		$57,522		$57,522
5500	003-15-00	0114514	W. of Spiritwood, km 7.0 (wood box culvert)		$37,785		$37,785
5500	004-14-00	001514	N. Sask. River Crossing at the Battlefords - bridge construction		$2,040,206		$2,040,206
5500	005-05-00	0116514	Wimmer Creek, km 43.5 (concrete arch culvert)		$60,000		$60,000
5500	009-14-00	0117314	Reconstruct, Red Deer River, km 33 88		$290,500		$290,500
5500	009-15-00	012324	Reconstruct, Leaf River, km 26.04		$200,000		$200,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	009-15-00	012334	Reconstruct, Ceba Creek, km 31.35		$200,000		$200,000
5500	010-05-00	0116314	Stream, W of Balcarres, km 12.44 (CSP culvert)		$60,000		$60,000
5500	013-13-00	025314	Culvert Replacing Bridge, Stream E of Aneroid, km 16.76 (PGRP)		$220,000		$220,000
5500	014-17-00	0117114	At Wilkie, km 0.8, (wood box culvert)		$65,280		$65,280
5500	015-08-00	0110914	Culvert Replacing Bridge, Lanigan Creek, km 13.0 (PGRP)		$60,000		$60,000
5500	015-08-00	0110934	2.8 km E of Jct. 2, km 28.7 (wood box culvert)		$6,000		$6,000
5500	015-08-00	0210914	0.8 km E of Jct. 2, km 30.16 (2 wood box culverts) (PGRP)		$105,000		$105,000
5500	016-14-00	0218114	NW of Theodore, km 20.9, (wood box culvert)		$65,000		$65,000
5500	019-03-00	012814	Reconstruct, Notukeu Creek, km 8.74		$600,000		$600,000
5500	019-03-00	002814	Reconstruct, Notukeu Creek, km 8.85 (carryover)		$52,000		$52,000
5500	035-05-00	0115124	Culvert Replacing Bridge, Stream N of Francis, km 7.61		$80,000		$80,000
5500	035-05-00	0115114	Culvert Replacing Bridge, Many Bones Creek		$110,000		$110,000
5500	037-02-00	0114914	Frenchman River Bridge, km 16 (design carryover)		$15,000		$15,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	048-01-00	0216214	Culvert Replacing Bridge, Jackson Creek (PGRP)		$60,000		$60,000
5500	055-02-00	0218214	Culvert Replacement, Creek, km 14.75		$50,000		$50,000
5500	055-03-00	0112014	McVey Creek bridge, km 4.91 (carryover)		$31,335		$31,335
5500	055-10-60	0115014	At Shellbrook, km 0.71 (wood box culvert)		$60,620		$60,620
5500	055-10-60	0115024	North of Shellbrook, km 10.03 (wood box culvert)		$58,984		$58,984
5500	058-01-00	0218314	Culvert Replacing Bridge, 10 km North of Fir Mountain		$60,000		$60,000
5500	058-01-00	0218324	Culvert Replacing Bridge, Wood River, S of LaFleche		$60,000		$60,000
5500	106-04-00	0116614	Culvert Replacing Bridge, Bad Carrot River		$80,000		$80,000
5500	165-01-00	0116714	Reconstruct, Jay Jay Creek bridge		$200,000		$200,000
5500	165-01-00	0116724	Reconstruct, Tributary to Bear River		$200,000		$200,000
5500	224-01-00	0011314	Reconstruct, Waterhen River (carryover)		$58,311		$58,311
5500	306-01-00	017914	Reconstruct, Ditch W of Lewvan		$240,000		$240,000
5500	320-01-00	0116814	Culvert Replacing Bridge, Carrot River		$66,000		$66,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	378-02-00	0117214	Culvert Replacement, 11.4 km S of Spiritwood		$65,040		$65,040
5500	912-01-00	0116914	Culvert Replacing Bridge, Skunk Creek		$60,000		$60,000
5500	924-01-00	0117014	Culvert Replacing Bridge, Elis Creek, km 29.77		$60,060		$60,060
5500	924-01-00	0217014	Appleby Creek Bridge, km 32 67 (design)		$10,000		$10,000
5500	982-01-00	0217614	Reconstruct, Twin Moose Creek, km 9 25		$200,000		$200,000
5500	982-02-00	0217514	Reconstruct, Little Swan River, km 30 4		$220,000		$220,000
*** TYPE TOTAL ***							$7,605,754

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	970815	Hwy. 1 East (functional design carryover)		$15,000		$15,000
5500	001-07-00	980915	Jct. No. 1 and McLean Access		$6,849		$6,849
5500	001-21-00	011225	1.2 km W. of Piapot to 3.2 km E. of Jct. 21 (Preliminary Survey)		$180,830		$180,830
5500	001-21-00	011235	3.2 km W of Sidewood to 1.2 km W of Piapot (carryover)		$50,000		$50,000
5500	002-18-00	971315	S. Sask. River Crossing at St. Louis - Geotech Design (carryover)		$200,000		$200,000
5500	004-14-00	971511	N.Sask River Crossing in Battleford(geotech)		$5,000		$5,000
5500	009-15-00	012315	N. of Hudson Bay to Jct. 55 (design carryover)		$14,596		$14,596
5500	011-11-00	994435	N. of Warman to S. of Hague - detailed design from km 2.0 to 21.0 (carryover)		$64,308		$64,308
5500	016-27-00	982525	North Battleford to 4 km West - Design (carryover)		$1,353		$1,353
5500	016-28-00	007215	E. of Paynton to Maidstone (design carryover)		$39,990		$39,990
5600	021-17-00	993025	By Worthington Lake, km 12.1 to 21.47 (carryover)		$3,856		$3,856
5500	040-03-00	974515	North Battleford East, km 62.4 to 63.94 - Design (carryover)		$17,687		$17,687
5500	102-26-00	0115915	Nemeiben Creek North, km 0.00 to km 16.0		$200,000		$200,000

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	123-02-00	017815	Tobin Lake North (functional design)		$200,000		$200,000
5500	135-01-00	010115	North of Jct. 106, km 17.00 to North, Design		$150,000		$150,000
5500	219-04-00	998015	Beaver Creek (geotech/bridge design) (carryover)		$2,850		$2,850
5500	312-01-00	0115315	9.9 km E. of Rosthern to Rosthern, km 31.01 to 40.29 (design carryover)		$816		$816
5500	912-03-00	0218415	Wapawekka Lake, Old Camp 16 access to 5 km E of Giles Creek		$44,550		$44,550
5500	969-01-00 969-02-00	0010715	Jct. No. 2 to N. of Timber Bay (design carryover)		$19,972		$19,972
*** TYPE TOTAL ***							$1,217,657

TYPE OF WORK: LIGHTING & OTHER ROADWAY APPURTENANCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	135-01-00	000118	At Pelican Narrows, km 46.11 to 51.00		$10,000		$10,000
*** TYPE TOTAL ***							$10,000

ALLOTMENT: MISCELLANEOUS SPECIAL CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	231001	Prior and Post	$15,000	$15,000
5501	001-08-00	231002	Near White City, (Esso Service Station), km 9.43 - widen truck turning radius	$40,000	$40,000
5502	001-17-00	231003	E. of Swift Current, km 2.5 - guardrail repairs	$5,000	$5,000
5503	008-05-00	231004	N. of Moosomin, km 17 - install culvert	$40,000	$40,000
5504	016-24-00	231005	Border Service Road - remove drains and install swails	$8,000	$8,000
5505	033-01-00	231006	At Stoughton - drainage repairs	$25,000	$25,000
5506	102-27-00	231007	Various locations along Hwy. 102 - blast rock in road surface	$20,000	$20,000
5507	106-04-00	231008	4.5 km E. of Jct. 911 - flatten sideslopes	$15,000	$15,000
5508	165-02-00	231009	Montreal River, km 18 - erosion and slide repair	$100,000	$100,000
5509	224-01-00	231010	Jct. 4 to Kimball Lake - level ditch and tree stumps	$30,000	$30,000
5510	965-05-00	231011	In vicinity of Canoe Lake - post construction washout repairs	$25,000	$25,000
5511	339-01 00	231012	N of Briercrest at Moose Jaw Creek, km 43.94 - slope & guardrail repair	$20,000	$20,000
*** TYPE TOTAL ***					$343,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-02-00	232001	Near Moosomin, Prairie Livestock entrance, km 1.75 - delineation lighting	$5,000	$5,000
5500	001-10-40	232002	At Pense Access, km 1.83 - railway crossing signalization	$25,000	$25,000
5500	004-06-00	232003	At Kyle - install overhead pedestrian crosswalk signs (cost share with town)	$7,500	$7,500
5500	005-01-00	232004	Between Runnymede and Kamsack, km 21 72 - install railway crossing signalization	$5,000	$5,000
5500	005 04-00	232005	At Wadena - install overhead stop signs (cost share with town)	$7,500	$7,500
5500	006-08-00	232047	At Southey - install flashing pedestrian crosswalk signals (carryover)	$2,000	$2,000
5500	007-03-00	232006	Between Delisle and Harris - video monitoring of Deer Warning System (cost share \	$20,000	$20,000
5500	007-06-00	232007	At Kindersley, Frontage Road Access	$100,000	$100,000
5500	007-08-00	232008	0.5 km E. of Flaxcombe, km 8.54 - relocate railway crossing signals	$7,700	$7,700
5500	009-03-00	232014	White Bear Resort Access km 11.75 - delineation lighting (carryover)	$20,000	$20,000
5500	010-03-00	232009	At Melville, Agri-Park Road, km 39 5 - delineation lighting	$5,000	$5,000
5500	011-08-00	232010	S. of Saskatoon, Jct. 11 & Baker Road, km 25.1 - delineation lighting	$10,000	$10,000
5500	014-12-00	232011	Sandy Ridge Esso, km 19.5 - delineation lighting	$2,000	$2,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	017-03-00	232012	At Chauvin, Alberta - install railway crossing signalization	$10,000	$10,000
5500	039-01-00	232013	S. of Bienfait - Grid Road on East Side, km 22.64 - delineation lighting	$4,000	$4,000
5500	039-06-00	232015	At Corrine, km 43.53 - railway crossing signalization	$10,400	$10,400
5500	046-01-00	232016	Pilot Butte Access, north to south - left acceleration & merge lane (TPF cost share)	$59,000	$59,000
5500	055-11-00	232017	At Debden Main Access, km 0.21 - double flared intersection treatment	$150,000	$150,000
5500	055-11-00	232031	At Bodmin, Big River Sawmill, km 29.64 - bypass lane at scale entrance (carryover)	$35,709	$35,709
5500	316-01-00	232018	At Clavet, km 3.91 - railway crossing signalization	$13,800	$13,800
5500	Various	232019	Partnership Fund	$150,000	$150,000
5500	Various	232020	Various locations to be determined - shoulder rumble strips (total estimated length =	$100,000	$100,000
5500	Various	232022	Various locations to be determined - install railway crossing signalization	$50,391	$50,391
5500	Various	232033	Miscellaneous, Central Region - to be determined	$15,000	$15,000
5500	Various	232034	Miscellaneous, Northern Region - to be determined	$15,000	$15,000
5500	Various	232035	Miscellaneous, Southern Region - to be determined	$15,000	$15,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
*** TYPE TOTAL ***					$845,000

ALLOTMENT: RECREATION AREA IMPROVEMENTS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	236001	Duck Mountain, Emma Lake, Anglin Lake & Rowans Ravine - roadway & parking lot improvements	$180,000	$180,000
5500	Various	236002	Rest Stops - signing rest stops on National Highways	$20,000	$20,000
5500	Various	236003	Provincial Parks - signing study	$25,000	$25,000
*** TYPE TOTAL ***					$225,000

ALLOTMENT: CAPITAL SIGNING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	237001	Community Tourism - community entrance signing study	$10,000	$10,000
5500	Various	237002	Review Guide Sign Policies	$15,000	$15,000
5500	Various	237003	HGSS Funding - project management fees for TAC Highway Guide Signage	$15,000	$15,000
*** TYPE TOTAL ***					$40,000

ALLOTMENT: ENVIRONMENTAL REMEDIATION & LANDSCAPING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	238001	Kelsey Institute - Landscape Pit	$10,000	$10,000
5500	001-19-00	238002	At Gull Lake - salt contamination cleanup	$90,000	$90,000
5500	955-04-00	238003	Camp at Murison Lake - site remediation of Highways Camp	$40,000	$40,000
5500	Various	238004	Meath Park Highways Yard - remove and dispose of underground fuel tanks	$15,000	$15,000
*** TYPE TOTAL ***					$155,000

ALLOTMENT: PLANNING & DESIGN ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	245001	Misc. Engineering Studies (L. Bell)	$15,000	$15,000
5500	Various	245002	Misc. Engineering Studies (R. Gorlick)	$15,000	$15,000
5500	Various	245003	Misc. Engineering Studies (R. Connoly)	$15,000	$15,000
5500	Various	245004	Misc. Engineering Studies - Engineering Services	$15,000	$15,000
5500	001-08-00	245006	At Regina, Victoria Ave. E - detailed design Ring Road to Prince of Wales Dr. (Partn	$50,000	$50,000
5500	001-09-00	245005	At Regina, SE Bypass Study	$10,000	$10,000
5500	001-13-00	245007	At Moose Jaw, Jct. 1 & 9th Ave. NW - functional interchange design	$10,000	$10,000
5500	039-04-00	245008	At Weyburn, Jct. 39 and 13 - functional interchange design study	$10,000	$10,000
5500	Various	245009	Environmental & Heritage Screening	$15,000	$15,000
5500	Various	245013	Standards Development	$40,000	$40,000
*** TYPE TOTAL ***					$195,000

ALLOTMENT: TESTING SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	246001	Geotechnical	$142,000	$142,000
5500	Various	246002	Regina Lab	$50,000	$50,000
5500	Various	246003	Saskatoon Lab	$40,000	$40,000
5500	Various	246004	Testing Services	$100,000	$100,000
5500	Various	246005	Field Testing	$165,000	$165,000
5500	Various	246006	Traffic Data Program	$300,000	$300,000
5500	Various	246007	Traffic Counting Equipment	$60,000	$60,000
5500	Various	246009	Liquid Asphalt Testing	$125,000	$125,000
*** TYPE TOTAL ***					$982,000

ALLOTMENT: ENGINEERING GENERAL SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	247001	Engineering General Services (L. Bell)	$155,000	$155,000
5500	Various	247002	Engineering General Services (R. Gorlick)	$155,000	$155,000
5500	Various	247003	Engineering General Services (R. Connoly)	$155,000	$155,000
5500	Various	247004	Engineering General Services (H. Yea)	$25,000	$25,000
5500	Various	247006	Drafting Services	$15,000	$15,000
5500	Various	247007	ESD Commuting Allowance	$10,000	$10,000
5500	Various	247008	Air Photos	$141,000	$141,000
5500	Various	247009	Tender Ads	$40,000	$40,000
5500	Various	247011	Engineering Communications	$340,000	$340,000
5500	Various	247012	ESB Relocation	$20,000	$20,000
5500	Various	247013	OH&S Critical Task Analysis Completion	$25,000	$25,000
*** TYPE TOTAL ***					$1,081,000

ALLOTMENT: PROPERTY SERVICES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	275001	Property Acquisition (Right Of Way)	$25,000	$25,000
5500	Various	275002	Legal Survey (Right Of Way)	$25,000	$25,000
	Various	275003	Land Title Fees	$20,000	$20,000
*** TYPE TOTAL ***					$70,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2002-03 PRESERVATION OF TRANSPORTATION SYSTEM
MAJOR SURFACE PRESERVATION PROJECTS

SOUTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	001-04-00	PH017102	Broadview to Grenfell, km 0.00 to 24.83	M01047	$2,427,000		$2,427,000
3611	001-05-00	PH017305	2 km E of Sintaluta to E of Indian Head	M01064	$1,500,000		$1,500,000
3611	001-13-00	PH017422	Jct. 2 to Caronport, km 0.0 to 20.5 (EBL)	M02029	$2,500,000		$2,500,000
3611	001-13-00	PH027405	East of Mortlach, km 36.45 to 38.68 (WBL)	M02029	$150,000		$150,000
3611	001-19-00		E of Webb to W of Antelope; km 19.77 to 40.2 (WBL)		$3,000,000		$500,000
3611	001-19-00	PH017512	5 km W of Beverley to 4 km E of Webb (WBL)	M01085	$1,300,000		$1,300,000
3612	001-20-00	PH027504	Tompkins West; km 24.5 to 29.0 (WBL)	M01085	$90,000		$90,000
3611	004-04-00		Jct. 43 North (2002 winter crush)		$1,400,000		$300,000
3611	006-06-00	PH017308	Regina at end of 4 Lane to 16 km N, km 4.2 to 16.1	M01077	$1,820,000		$1,820,000
3611	011-05-00	PH017306	Aylesbury to 5 km N of Craik Access, (NBL) & Craik Bypass, (SBL)	M01091	$2,760,000		$2,760,000
3611	011-05-00		Davidson to Craik, km 18.71 to km 40.56(SBL)		$2,750,000		$750,000
3611	013-06-00	PH997208	9 km W of Jct. 39 to 5 km E of Trossachs, PGRP (carryover)	M00101	$220,000		$220,000
3611	013-08-00	PH027203	Jct. 6 West, km 0.00 to 5.02 (Foamed AC Demo Project)(Float Project)	M02040	$400,000		$400,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	013-08-00	PH017215	5 km W. of Jct. 6 to Ogema, km 5.02 to 25.59	M01105	$1,250,000		$1,250,000
3611	013-11-00		Assiniboia West, km 0.0 to 16.2 (2002 winter crush)		$2,200,000		$600,000
3611	013-11-00 013-12-00	PH017416	10 km E of La Fleche to 5 km E of Meyronne, km 32.77 to 42.63 & km 0.00 to 15.58	M01112	$1,380,000		$1,380,000
3611	021-04-00 021-05-00	PH007513	Jct. 271 (Maple Creek) to Jct. 1, PGRP(carryover)	M00158	$1,300,000		$1,300,000
3611	037-03-00	PH017519	Swift Current Creek to Gull Lake, km 28.55 to 51.19	M01089	$2,900,000		$2,900,000
3611	039-06-00	PH027207	Milestone Northwest, km 35.41 to 44.61 (2002 winter crush)		$1,840,000		$840,000
3611	047-05-00	PH027108	North of Grenfell km 18.71 to 22.72 (In house project)		$500,000		$500,000
3611	361-13-00	PH017114	Lampman West (sections) - Subject to Partnership Negotiations		$710,371		$710,371
*** TYPE TOTAL ***							$24,197,371

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3652	013-01-41	SRRPP017111	Bellegarde Access, km 0.0 to 4.8 (Maintenance Agreement)		$30,000		$7,500
3652	044-02-00		West of Davidson, km 0.00 to 45.22		$1,225,750		$645,750
3652	044-02-00		West of Davidson, km 0.00 to 45.22 (PGRP, Municipal Roads)		$35,000		$35,000
3652	048-03-00		Kipling to Jct. Hwy. 9, km 4.4 to 25.0 (PGRP, Municipal Projects)		$151,134		$54,408
3652	048-03-00		Kipling to Jct. Hwy. 9, km 4.4 to 25.0 (Maintenance Agreement)		$229,200		$57,300
3652	202-01-00		Buffalo Pound Provincial Park Access		$159,000		$81,000
3652	308-01-00		Welwyn to Jct. 8, km 3.28 to 14.81 (Maintenance Agreement)		$58,240		$14,560
3652	308-01-00		Welwyn to Jct. 8, km 3.28 to 14.81 (PGRP, Municipal Roads)		$50,000		$50,000
3652	332-01-00		Jct. 32 to Jct. 37, km 0.00 to 43.08 (Maintenance Agreement)		$201,525		$54,525
3652	332-01-00		Jct. 32 to Jct. 37, km 0.00 to 43.08 (PGRP, Municipal Roads)		$105,000		$105,000
3652	371-01-00		Fox Valley to Alberta, km 0.00 to 41.47 (truck route partnership)		$320,540		$126,385
*** TYPE TOTAL ***							$1,231,428

CENTRAL REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3612	002-13-00	PH018203	11 km N of Young to Jct. 16, km 11.60 to 21.97	M01106	$1,051,529		$1,051,529
3611	002-16-00	PH008313	Cudworth South, (sections)(carryover from 2001)	M00151	$700,750		$700,750
3611	006-09-00	PH018202	20 km N of Raymore to 7 km S of Dafoe, km 20.15 to 31.46	M02014	$1,066,943		$1,066,943
3611	007-03-00	PH018504	W of Laura to Tessier, km 18.5 to 25.5	M01102	$616,115		$616,115
3612	007-04-00	PH018505	Zealandia to 4 km W, km 15.70 to 20.64	M01102	$454,300		$454,300
3611	009-06-00	PH018101	Jct. 247 (Qu' Appelle Valley) to Jct. 22 (N of Dubuc), (sections)	M02013	$2,004,085		$2,004,085
3611	009-07-00	PH028101	N of Bangor Access to Jct. 15, km 8.1 to 21.1	M02020	$1,152,395		$1,152,395
3611	011-06-00	PH008312	Between Bladworth and Saskatoon, sections, (north and south bound lanes)(carryover)	M00106	$206,000		$206,000
3611	016-17-00	PH028201	Elfros to Wynyard, km 0.00 to 6.87	M02014	$715,000		$715,000
3611	016-27-00	PH018403	11.7 km NW of the Battlefords to 23.1 km NW of the Battlefords	M02028	$1,074,223		$1,074,223
3611	016-27-00	PH018402	W of Delmas to Bresaylor, km 34.33 to 40.99	M01111	$414,512		$414,512
3611	016-28-00	PH018401	W of Bresaylor to Payton, km 4.76 to 12.92	M01111	$681,227		$681,227
3611	035-10-00	PH018204	N of Bankend to 8 km S of Elfros, km 25.24 to 37.00	M01104	$964,483		$964,483

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3611	044-06-00	PH018503	3.4 km W of Plato to 11.4 km W, (sections)	M01086	$722,571		$722,571
*** TYPE TOTAL ***							$11,824,133

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	005-06-40	RRSIP018201	Improvements to the Annaheim Access Road (Grading)		$1,382,800		$226,000
	006-10-40		Leroy Access, km 0.00 to 12.47		$91,300		$68,800
	006-10-40		Leroy Access, km 0.00 to 12.47 (PGRP, Municipal Roads)		$122,300		$122,300
	010-01-40		Haul Route Management Agreement with RM of Calder and RM of Churchbridge (PGRP, Municipal Roads)		$333,690		$260,700
	010-01-40		Haul Route Management Agreement with RM of Calder and RM of Churchbridge, (PGRP)		$716,760		$241,760
	016-20-41		Bradwell Access Road, (Maintenance Agreement)		$24,000		$6,000
	021-14-00		New alignment on Highway No. 21, (PGRP)(Grading)		$1,720,000		$1,020,000
	021-14-00		Haul route maintenance agreement with new alignment on Highway No. 21		$470,000		$20,000
	030-01-00 030-02-00	RRSIP008503	Hwy 30, Jct. 44 North, Maintenance Agreement		$74,200		$18,550
	030-02-00		Hwy 30, RM of Kindersley (PGRP)		$350,100		$305,100
	030-02-00		Hwy 30, RM of Kindersley (PGRP, Municipal Roads)		$299,400		$299,400
	031-01-00		Hwy. 31, Jct. 4 to Plenty, Maintenance Agreement		$44,000		$22,000
	031-02-00	RRSIP018506	Hwy. 31, West of Dodsland, (PGRP) (Grade & Pave)		$2,280,900		$525,900

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	044-03-00		Trading RM road with Hwy on C.S. 44-03 (Seal Subgrade)		$480,000		$420,000
	051-04-00		Alberta Border West		$2,000,000		$500,000
	219-02-00 219-03-00		Route Management related to Loreburn Terminal, (Maintenance Agreement)		$93,600		$23,400
	342-02-00 342-03-00		Lucky Lake/Beech Potato Haul Improvements, (PGRP)		$1,000,000		$500,000
	342-04-00		Haul Route Management on Hwy. 342-04, (Maintenance Agreement)		$100,000		$25,000
*** TYPE TOTAL ***							$4,604,910

NORTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	003-17-00 021-15-00 303-01-00	PH019301	S of N. Sask. River & E of Jct. 21 & 303, W of Jct. 21 & N of Bolney, sections	M01116	$887,091	8.32	$887,091
3611	011-13-00	PH019201	1.4 km NE of MacDowall to 9.8 km NE, km 29.23 to 37.64	M01100	$553,794	8.41	$553,794
3611	012-03-00	PH029201	North of Blaine Lake, km 12.0 to 12.43	CM1113	$70,000	0.43	$70,000
3611	023-03-00	PH019104	Bjorkdale to 5.4 km S. of Jct. No. 3, km 21.58 to 32.49 (PGRP)	M01103	$915,509	10.91	$915,509
3611	023-03-00		Jct. No. 3 to 5.4 km S., km 32.49 to 37.87 (2002 winter crush) (PGRP)	M01103	$840,000	5.40	$240,000
3611	055-07-00		West of Whitefox, km 16.05 to 26.93 (2002 winter crush)		$1,712,700	10.88	$280,000
3611	055-13-00		Jct. 924 to Green Lake, (sections) (2002 winter crush)		$1,560,000	10.00	$450,000
*** TYPE TOTAL ***							$3,396,394

TYPE OF WORK: COLD IN-PLACE RECYCLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3631	155-02-00		Sections, 10.0 to 20.0 km North of Beauval Forks		$200,000	2.00	$200,000
3631	155-03-00		Sections, North of Buffalo Narrows and South of La Loche		$300,000	3.00	$300,000
*** TYPE TOTAL ***							$500,000

TYPE OF WORK: SPOT OVERLAYS

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	003-12-00		West of Jct. 40, km 5.22 to 6.99		$89,000	1.77	$89,000
3500	003-15-00		East of Medstead Access, km 36.50 to 37.55		$43,000	1.05	$43,000
3500	004-18-00		Sections, N. of Beaver R. to S. of Dorintosh		$160,000	4.00	$160,000
3500	055-07-00		Sections, West of Snowden, km 43.85 to 47.57		$30,000	0.80	$30,000
3500	263-01-00		Sections, West of Christopher Lake, km 0.00 to 6.40		$189,000	4.20	$189,000
3500	302-01-00		Sections, East of Prince Albert, km 17.27 to 35.41		$198,000	4.80	$198,000
3500	302-02-00		West of Prince Albert, km 29.48 to 30.23		$32,000	0.08	$32,000
3500	303-01-00		East of Jct. 21, km 15.95 to 17.78		$70,000	1.83	$70,000
3500	355-02-00		East of Sturgeon Lake I.R., km 10.93 to 12.73		$73,000	1.80	$73,000
*** TYPE TOTAL ***							$884,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	002-23-00	PL029401	10.4 km N. of Weyakwin to 5.0 km N. of Jct 936		$151,000	13.42	$151,000
3300	003-04-00	PL029101	W. of Mistatim to W. of Peesane		$201,000	16.00	$201,000
3300	003-11-00	PL029201	East of Holbein		$30,000	3.61	$30,000
3300	003-13-00	PL029201	W. of Mont Nebo to E. of Shell Lake		$82,000	9.63	$82,000
3300	003-15-00	PL029201	E. and W. of Medstead Access, sections		$98,000	8.07	$98,000
3300	006-12-00	PL029101	Pleasantdale to S. of Silver Park		$68,000	7.94	$68,000
3300	006-13-00	PL029101	N. of Silver Park to N. of Resource Grid		$47,000	5.53	$47,000
3300	006-14-00	PL029101	Melfort to Granlid, sections		$223,000	26.12	$223,000
3300	023-04-00	PL029101	N and S. of Carrot River, sections		$84,000	9.22	$84,000
3300	035-15-00	PL029101	9.9 km N. of Tisdale to N. of Runciman		$71,000	8.39	$71,000
3300	040-01-00	PL029201	W. of Kilwinning to Marcelin, sections		$148,000	16.38	$148,000
3300	040-01-00	PL029201	W. of Jct. 3, sections		$29,000	3.25	$29,000
3300	041-01-00	PL029101	Melfort to Jct. 368		$131,000	15.35	$131,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	055-04-00	PL029101	E. of Blue Jay to Battle Heights		$84,000	9.80	$84,000
3300	055-05-00	PL029101	W. of Jct. 123, sections		$112,000	13.16	$112,000
3300	055-10-00	PL029201	N. of Canwood		$90,000	10.26	$90,000
3300	055-11-00	PL029201	5.0 km S. of Dumble to Big River		$171,000	20.52	$171,000
3300	055-12-00	PL029201	20.0 km N. of Big River to Jct. 924		$323,000	27.87	$323,000
3300	106-01-00	PL029101	N. of Smeaton, sections		$77,000	10.25	$77,000
3300	106-02-00	PL029101	S. of Jct. 933		$67,000	11.90	$67,000
3300	123-01-00	PL029101	N. of Jct. 55		$67,000	5.33	$67,000
3300	335-01-00	PL029101	E. of Jct. 35, km 9.56 to km 17.75		$101,000	8.19	$101,000
*** TYPE TOTAL ***							$2,455,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3300	003-03-00		Hudson Bay to west		$5,000	0.57	$5,000
3300	003-13-00		E. of Kilwinning Rd.		$15,000	1.82	$15,000
3300	003-14-00		E. of Spiritwood, km 20.8 to km 22.4		$11,000	1.60	$11,000
3300	006-13-80		South service road at Melfort		$11,000	0.42	$11,000
3300	021-15-00		N. Sask. River to North Jct. 303		$18,000	2.06	$18,000
3300	035-14-00		S. of McKague Grid		$17,000	1.63	$17,000
3300	035-14-41		McKague access		$17,000	2.81	$17,000
3300	035-16-40		Old Hwy. 55 at Nipawin		$17,000	1.91	$17,000
3300	055-07-42		Garrick Access		$7,000	0.90	$7,000
3300	055-09-41		Pulp Mill cut-across, W. of Jct. 55		$8,000	0.88	$8,000
3300	055-10-00		W. of Jct 240, km 4.99 to km 5.90		$7,000	0.91	$7,000
3300	055-11-00		N. of Debden, 2 sections		$63,000	6.54	$63,000
3300	106-02-00		Vicinity of Little Bear Lake		$20,000	16.07	$20,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3300	120-02-00		S. of Jct. 106, km 57.34 to km 57.84		$5,000	0.50	$5,000
3300	302-02-00		West of Prince Albert, 2 sections		$15,000	1.43	$15,000
*** TYPE TOTAL ***							$236,000

TYPE OF WORK: MAJOR MACHINE PATCHING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3300	003-04-00		W. of Peesane to Jct. 23, km 43.5 to km 49.96		$36,000	6.46	$36,000
3300	009-14-00		N. of Bertwell to S. of Jct. 982		$34,000	6.24	$34,000
3300	023-04-00		N. of Zenon Park Access to S. of Pasquia Regional Park, sections		$91,000	16.30	$91,000
3300	035-14-00		N. of Goldburn Access to S. of Tisdale, km 36.7 to km 43.88		$40,000	7.18	$40,000
3300	041-01-00		E. of Meskanaw to McClurg Creek, km 31.32 to km 38.00		$37,000	6.68	$37,000
3300	055-04-00		E. of Smokey Burn to Battle Heights, sections		$97,000	16.95	$97,000
3300	106-01-00		N. of Smeaton, km 10.76 to km 17.0		$35,000	6.24	$35,000
3300	123-01-00		N. of Jct. 55, km 5.33 to km 11.44		$35,000	6.11	$35,000
3300	335-01-00		W. of Jct. 23, km 0.0 to km 9.56		$135,000	9.56	$135,000
3300	368-02-00		N. of Pathlow to Beatty, km 17.4 to km 33.38		$89,000	15.98	$89,000
*** TYPE TOTAL ***							$629,000

TYPE OF WORK: SUBGRADE STABILIZATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	003-03-42		W. of Carrot River, km 6.48 to km 15.34		$80,000	8.86	$80,000
3500	021-18-00	PM029301	N. of Ministikwan Lake to S. of Pierceland, km 16.10 to 28.30		$250,000	12.20	$250,000
3500	102-27-00		Sections, North of Otter Rapids, km 0.60 to 35.70		$49,000	1.50	$49,000
3500	120-02-00		Jct. 928 to Nipawin Provincial Park, km 43.74 to km 50.85		$130,000	7.11	$130,000
3500	903-02-00		S. of Keeley Lake, km 22.7 to km 25.30		$150,000	2.60	$150,000
3500	905-01-00		Sections, N. of Flemming Lake, km 15.60 to km 31.80		$65,000	2.10	$65,000
*** TYPE TOTAL ***							$724,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3500	009-15-00		Jct. 3 to 8.5 km E. of Manitoba Border, sections		$207,000	58.00	$207,000
3500	055-02-00		Jct. 9 to Shoal Lake, sections		$43,000	12.00	$43,000
3500	102-26-00		Nemeiben River Bridge to Otter Rapids, sections		$77,000	21.00	$77,000
3500	102-27-00		Otter Rapids to Brabant Lake, sections		$35,000	10.00	$35,000
3500	102-29-00		Brabant to Southend, sections		$67,000	9.00	$67,000
3500	120-02-00		E. of Jct 913 to White Gull Creek, sections, km 20.63 to km 43.74		$62,000	17.00	$62,000
3500	123-02-00		E B. Cole to W. of Cumberland House, sections, km 0.8 to km 69.9		$222,000	62.00	$222,000
3500	135-01-00		N. of Jct. 106 to Pelican Narrows, sections, km 17.4 to km 51.55		$45,000	13.00	$45,000
3500	135-02-00		Pelican Narrows to Sandy Bay, sections, km 2.7 to km 70.23		$100,000	32.00	$100,000
3500	165-01-00		Jct. 106 to Jct. 2, sections		$98,000	27.00	$98,000
3500	165-02-00		Jct. 2 to 3.7 km S. of Jct. 910, sections		$106,000	30.00	$106,000
3500	165-03-00		Jct. 910 to Jct. 914, sections		$106,000	30.00	$106,000
3500	165-04-00		La Plonge Access to 24.5 km E., sections		$70,000	19.00	$70,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	903-02-00		S. of Shallow Creek to Jct 965, sections, km 5.7 to km 55.3		$45,000	40.00	$45,000
3500	903-03-00		Jct. 965 to Vermette Road, sections		$142,000	39.00	$142,000
3500	904-01-00		Jct 224 to Flotten Subdivision, sections		$90,000	25.00	$90,000
3500	905-01-00		N. of Jct 102 to Davin Lake, sections, km 1.6 to km 57.00		$151,000	42.00	$151,000
3500	905-03-00		Courtenay Lake to Midwest Lake Rd, sections		$80,000	22.00	$80,000
3500	905-04-00		Midwest Lake Rd to Henday Lake, sections		$55,000	15.00	$55,000
3500	909-01-00		Jct. 155 to Turnor Lake, sections		$44,000	12.00	$44,000
3500	911-01-00		Jct. 106 to Deschambault Lake, sections		$58,000	16.00	$58,000
3500	914-01-00		Jct. 165 to Pinehouse Lake, sections		$72,000	20.00	$72,000
3500	914-01-00		Jct. 165 to Pinehouse Lake, sections		$72,000	20.00	$72,000
3500	914-03-00		N. of Churchill River to S. of Key Lake, sections, km 1.3 to km 165.4		$88,000	24.00	$88,000
3500	914-03-00		N. of Churchill River to S. of Key Lake, sections, km 1.3 to km 165.4		$88,000	24.00	$88,000
3500	918-01-00		N. of Jct 165 to Patuanak		$272,000	76.00	$272,000

TYPE OF WORK: REGRAVELLING (INCL. MAJOR SPOT)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
3500	924-01-00		Jct. 55 to Dore Lake, sections		$92,000	26.00	$92,000
3500	925-01-00		Jct. 155 to 10 km S. of Dillon, sections		$64,000	18.00	$64,000
3500	942-01-00		N. of Bodmin to Roberts Lake Rd., sections		$86,000	24.00	$86,000
3500	943-01-00		Jct. 942 to Jct 946, sections		$89,000	25.00	$89,000
3500	943-02-00		Jct. 946 to Meetoos, sections		$64,000	18.00	$64,000
3500	945-01-00		Jct. 24 to Jct. 943, sections		$45,000	13.00	$45,000
3500	951-01-00		Jct. 903 to Jct. 904		$90,000	26.00	$90,000
3500	955-04-00		N. of LaLoche to N. of White Creek, sections, km 4.6 to km 104.5		$195,000	54.00	$195,000
3500	956-01-00		Jct 155 to Alberta Border, sections		$60,000	17.00	$60,000
3500	965-05-00		Jct. 155 to Jct 903		$210,000	49.00	$210,000
3500	969-02-00		Montreal Lake to N. of Timber Bay, sections		$46,000	13.00	$46,000
3500	980-02-00		S. of Mink Creek to Kinakin Creek, sections		$105,000	29.00	$105,000
*** TYPE TOTAL ***							$3,641,000

TYPE OF WORK: SRRPP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	000-00-00		Complete heavy haul route, RM of Shellbrook (PGRP)		$25,000	15.30	$25,000
3600	002-20-40		Paddockwood Access - Truck management		$89,000	0.00	$89,000
3600	002-20-40		Paddockwood Access - Truck management (PGRP)		$76,000	0.00	$76,000
3600	905-05-00 905-06-00		Athabasca Seasonal Road (Subject to Federal Funding)		$1,200,000	0.00	$300,000
*** TYPE TOTAL ***							$490,000

TYPE OF WORK: BRIDGE PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	001-08-00		CPR / CNR Tracks E. of Regina, km 16.75 (rehab.)		$950,000		$950,000
	006-03-00		Moose Jaw Creek, km 38.08 (rehab.)		$300,000		$300,000
	009-10-41		Tadman Access, km 3.09 (rehab.)		$125,000		$125,000
	012-02-00		Petrofka Bridge, km 17.12 (painting), carry-over		$100,000		$100,000
	023-04-00		Carrot River, S. of Carrot River, km 42.68 (rehab.), carry-over		$120,000		$120,000
*** TYPE TOTAL ***							$1,595,000

GL PROGRAM SEGMENTS

5500 - Highways and Bridges
5600 - Rural Highway Restoration
5700 - Airports

TYPE OF WORK REFERENCE

Grading
Stockpiling
Paving
Grade & Pave
Subgrade Stabilization
Bridge-Major
Engineering
Lighting & Other Roadway Appurtenances

EXPENDITURE CATEGORIES

Construction Engineering
Contract Items
Design Engineering
General Services
Force Account
Materials
Other Department Forces
Row Aquisition
ROW Legal Survey
Sundries
Testing Services

TYPE OF ALLOTMENT REFERENCE

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

320 Special Safety Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational Area Improvements
- Internal roadways in provincial parks and campsites

370 Capital Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Planning & Design Engineering
- Miscellaneous engineering studies
- Transportation planning studies

460 Laboratory Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Engineering General Services
- Engineering General Services
- Project Costing maintenance
- Projects, tender ads, air photos & drafting
- Commuting and transition costs

750 Property Services
- Includes property acquisition, legal survey for Capital projects

CAPITAL PROJECT IDENTIFICATION REFERENCE

Major project number (6 digit numeric code) **YYXXWZ**

YY = Year (last two digits of the year)
XX = Project Identifier
W = Work Section (sequential number)
Z = Major Work Type identification

0 = Project Summary
1 = Grading
2 = Surfacing
3 = Subgrade Stabilization
4 = Bridge
5 = Design Engineering
6 = Stockpiling
7 = Clearing
8 = Lighting

Example:

950200 = Total Project
950215 = Project Design Engineering (all design during planning & design process only)
960211 = 1st clearing, grading & stockpiling in 1996
960214 = 1st bridge in 1996
960224 = 2nd bridge in 1996
970221 = 2nd grading work type clearing only in 1997
970231 = 3rd grading work type grading & stockpiling in 1997
980212 = 1st surfacing project in 1998
980218 = 1st intersection area lighting project in 1998

Note: i) The project identifier (**XX**) remains the same, this allows all the work to be tied into one overall project.

Minor project number (Allotment) 6 digit numeric code **YAAAXX**

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Project Identifier

Example:

731001 = 1997, allot. 310, 1st project